

## Southfork POA 2018 Budget

Insurance Due 9/18/2018	\$1,200.00
Website	\$17.00
Legal Fees	\$2,000.00
Mailbox due 02/16/2019	\$384.00
Postage and Mailings	600
Office Supplies	\$50.00
Phone due 12/15/2018	\$240.00
Mowing	\$1,800.00
CONO annual membership	\$100.00
Tax Prep	\$200.00
Training Classes for Board	\$500.00
Reserve – 10% of budget	\$960.00
Accountant/Bookkeeping Services	\$1,800.00
Secretary of State	\$10.00
Miscellaneous	\$200.00
DORA Dept. of Reg. Agencies	\$40.00
<b>Total Budget</b>	<b>\$10,101.00</b>
2018 fiscal year: Dues \$60.00	
175 homes	\$10,500.00
160 homes **	\$9,600.00
**Historically, about 10% of homeowners do not pay their dues.	